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|  | **NOTICE OF PUBLIC HEARING** |
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|  The City of Stilwell will conduct a public hearing on Monday June 1, 2020, at 5:00 pm in the Stilwell  |
| Community Building. The purpose of the hearing is to receive written and oral comments, to hold public  |
| discussions and to answer questions regarding the city's proposed budget for the 2020-2021 fiscal year.  |
| The following is a summary of the proposed budget by Department and by Fund. The proposed budget in  |
| its entirety is available for inspection 8:00 am to 4:00 pm Monday through Friday at Stilwell City Hall, |
| 503 W. Division Street, Stilwell, OK 74960-2811. |
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| **Proposed Budget Summary For Fiscal Year July 1, 2020 - June 30, 2021** |
|  | **Beginning Budget 2019-2020** | **Proposed Budget 2020-2021** |
| Administration | $328,763.70 | $315,521.41 |
| Cemetery | $69,667.98 | $69,766.72 |
| City Clerk | $191,595.32 | $186,879.29 |
| Civil Defense | $22,427.70 | $11,667.27 |
| Fire | $260,988.50 | $229,299.39 |
| Library | $7,600.00 | $5,000.00 |
| Community Building | $16,400.00 | $14,400.00 |
| Police  | $1,319,044.53 | $1,206,040.67 |
| Sanitation | $368,331.91 | $317,843.26 |
| Street | $1,243,530.21 | $944,648.25 |
| Code Enforcement | $59,997.74 | $166,960.99 |
| Parks & Recreation | $155,295.60 | $129,783.61 |
| Municipal Court  | $79,470.92 | $68,773.17 |
| Ambulance | $156,800.00 | $46,991.60 |
| **Total Expenditures By Department** | **$4,279,914.11** | **$3,713,575.63** |
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| General Fund | $3,882,114.11 | $3,477,366.83 |
| Library Fund | $0.00 | $0.00 |
| Capital Improvement Fund | $256,000.00 | $208,608.80 |
| Street & Alley Fund | $125,000.00 | $27,600.00 |
| Cemetery Fund | $0.00 | $0.00 |
| CDBG Fund / Safe Routes To School | $0.00 | $0.00 |
| **Total Expenditures By Fund** | **$4,279,914.11** | **$3,713,575.63** |
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| Tax Revenues | $3,197,800.00 | $2,938,000.00 |
| Permits & Licenses | $4,890.00 | $14,600.00 |
| Rental Reveues | $8,800.00 | $6,800.00 |
| Cemetery Revenue | $13,745.00 | $16,300.00 |
| Police Dept. Revenues | $65,000.00 | $60,000.00 |
| Solid Waste Fees | $418,000.00 | $320,000.00 |
| Franchise Fees | $2,000.00 | $5,000.00 |
| Interest Income | $4,140.00 | $5,095.00 |
| Donations & Grants | $27,000.00 | $45,000.00 |
| Miscellaneous Revenues | $234,200.00 | $84,150.00 |
| ADA Lease | $305,000.00 | $300,000.00 |
| **Total Estimated Revenue** | **$4,297,625.00** | **$3,794,945.00** |
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| **REVENUE ABOVE EXPENDITURES** | **$17,710.89** | **$81,369.37** |